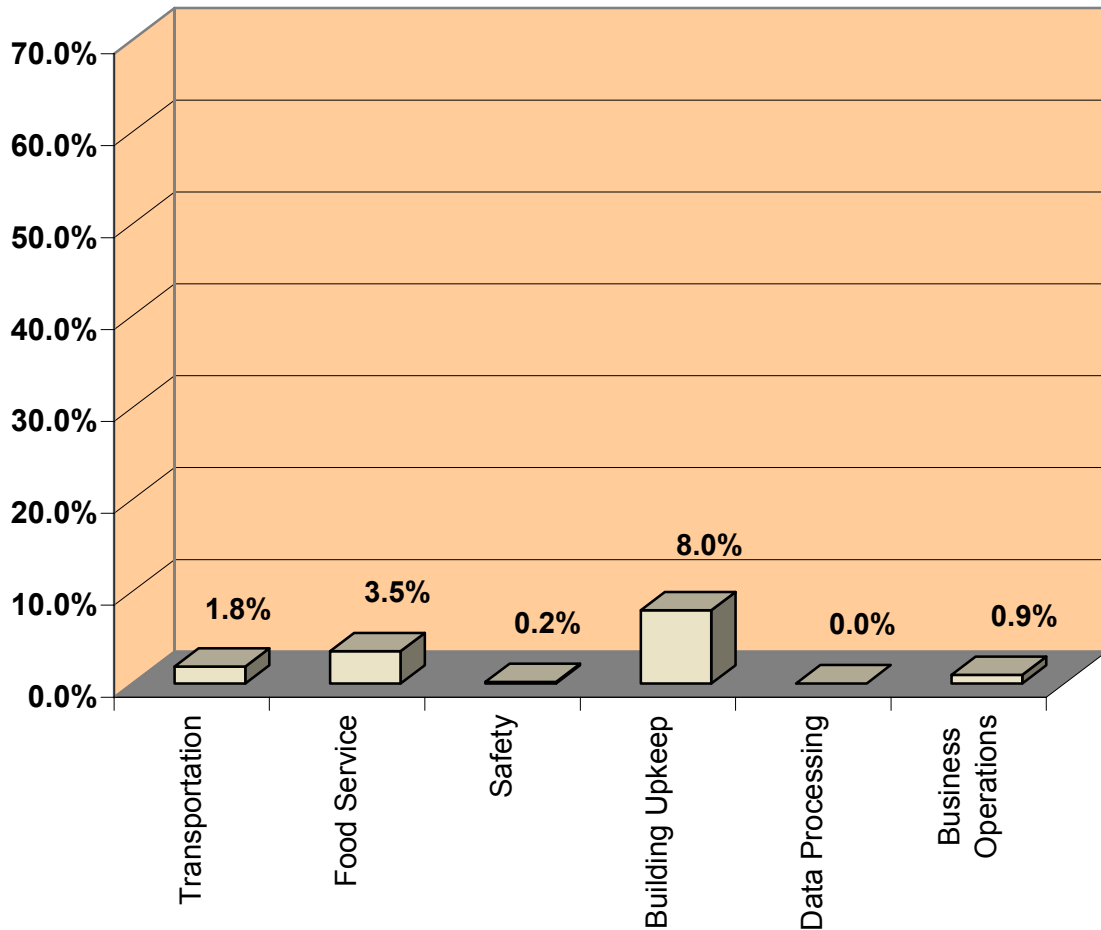


Woonsocket Education Department

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 6,494	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,343,654	\$207	1.8%
Food Service	\$2,552,532	\$393	3.5%
Safety	\$120,072	\$18	0.2%
Building Upkeep, Utilities, et al	\$5,794,533	\$892	8.0%
Data Processing	\$2,390	\$0	0.0%
Business Operations	\$684,393	\$105	0.9%
Operations Expenditures	\$10,497,573	\$1,617	14.4%
Total District Expenditures	\$72,812,228	\$11,212	100.0%